

経路表詳細（利用費数）（橋本県大田原市）

経路	区別	第1期												第2期												第3期												第4期											
		H27			H28			H29			H30			H31			H32			H33			H34			H35			H36			H37			H38			H39			H40								
		計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比	計画値	実績値	対前年比												
バス	小計	(A)	7,244	7,271	99.2%	7,244	7,509	103.7%	7,292	7,573	103.9%	22,382	22,600	101.0%	6,136	7,731	125.9%	6,243	6,586	105.5%	6,400	9,353	146.1%	24,004	24,200	100.8%	6,481	9,353	144.3%	24,004	24,200	100.8%	6,481	9,353	144.3%	24,004	24,200	100.8%	6,481	9,353	144.3%								
	介護老人福祉施設	(A)	3,348	3,373	100.7%	3,348	3,484	104.1%	3,348	3,462	103.4%	10,044	10,319	102.7%	3,624	3,433	94.7%	3,696	3,462	93.7%	3,768	3,608	95.6%	11,088	10,503	94.7%	3,732	3,613	96.8%	3,840	3,619	94.2%	3,900	-	-	11,472	7,232	63.0%	-	-	-	-	-	-					
介護タクシー	介護タクシー乗車	(A)	1,200	1,264	105.3%	1,200	1,307	109.0%	1,250	1,381	110.5%	4,272	4,187	98.1%	1,656	1,641	99.1%	1,656	1,657	100.0%	1,656	1,687	101.9%	4,968	4,947	99.5%	1,656	1,687	101.9%	1,656	1,687	101.9%	1,656	1,687	101.9%	1,656	1,687	101.9%	1,656	1,687	101.9%	1,656	1,687	101.9%	1,656	1,687	101.9%		
	介護タクシー乗降	(A)	2,400	2,393	99.7%	2,400	2,511	104.6%	2,400	2,537	105.7%	2,300	2,461	107.0%	2,640	2,459	93.1%	2,700	2,684	103.0%	2,760	2,682	107.3%	8,100	8,225	101.5%	3,192	2,974	93.2%	3,252	2,622	80.6%	3,306	-	-	9,840	5,596	56.9%	-	-	-	-	-	-					
介護福祉車	介護福祉車	(A)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
	介護福祉車乗降	(A)	338	201	59.5%	288	209	72.6%	338	229	67.8%	864	639	74.0%	316	218	69.0%	216	168	77.8%	316	138	43.4%	648	523	80.6%	84	115	136.9%	36	113	313.9%	0	-	-	120	238	199.0%	0	-	-	0	-	-	0	-	-		
介護タクシー	小計	(A)	2,220	1,876	84.5%	2,484	2,042	82.2%	2,784	2,245	80.7%	7,488	6,161	82.3%	2,424	2,243	92.6%	2,640	2,336	88.5%	2,844	2,336	82.2%	7,908	7,035	88.9%	2,424	2,454	101.3%	2,616	2,455	93.8%	2,676	-	-	7,968	4,005	50.3%	-	-	-	-	-	-	-	-			
	特定介護タクシー乗車	(A)	864	572	66.2%	1,128	757	67.1%	1,428	964	67.5%	3,420	2,298	67.2%	1,128	1,002	88.8%	1,344	1,044	77.7%	1,548	1,076	69.5%	4,020	3,122	77.7%	1,200	1,103	91.9%	1,320	1,116	84.5%	1,380	-	-	3,900	2,219	56.9%	-	-	-	-	-	-	-	-	-		
介護タクシー	介護タクシー乗車	(A)	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%					
	介護タクシー乗降	(A)	1,356	1,203	88.4%	1,356	1,285	94.8%	1,356	1,285	94.8%	4,068	3,863	95.0%	1,296	1,241	95.6%	1,296	1,312	101.2%	1,296	1,310	101.1%	3,888	3,913	100.6%	1,296	1,331	102.4%	1,296	1,339	103.3%	1,296	-	-	3,888	2,690	69.2%	-	-	-	-	-	-	-	-	-		
介護タクシー	訪問介護	(A)	6,248	5,800	92.8%	7,176	5,712	79.6%	4,776	3,999	83.7%	18,300	15,511	84.8%	4,212	3,881	92.1%	4,308	3,730	86.6%	4,392	3,758	85.6%	12,912	11,399	88.3%	3,996	3,863	96.7%	4,212	4,267	101.3%	4,428	-	-	12,636	8,130	64.3%	-	-	-	-	-	-	-	-	-		
	訪問介護	(A)	492	339	68.7%	660	332	50.3%	978	297	30.4%	2,028	766	37.8%	372	381	102.2%	384	335	87.2%	408	319	78.2%	1,164	1,017	87.4%	324	290	89.5%	372	292	78.5%	384	-	-	1,080	382	35.4%	-	-	-	-	-	-	-	-	-		
介護タクシー	訪問介護	(A)	1,344	1,815	135.0%	1,488	2,099	141.1%	1,608	2,482	154.4%	4,440	6,396	144.1%	3,000	2,448	81.6%	3,432	2,602	75.8%	3,948	2,691	68.2%	10,380	7,741	74.6%	2,604	2,835	108.9%	2,772	2,956	106.6%	2,904	-	-	8,280	5,791	69.9%	-	-	-	-	-	-	-	-	-		
	訪問介護	(A)	96	79	82.3%	96	73	76.0%	108	93	86.1%	108	148	136.1%	300	245	81.7%	108	148	136.1%	144	213	148.0%	372	608	163.4%	276	217	78.6%	300	405	135.0%	252	-	-	900	622	69.1%	-	-	-	-	-	-	-	-	-		
介護タクシー	訪問介護	(A)	1,692	1,465	86.6%	1,752	1,699	97.0%	1,824	1,978	108.5%	5,268	5,180	98.3%	2,508	2,096	83.6%	2,820	2,108	74.8%	3,180	2,338	73.5%	8,928	6,582	73.8%	2,244	2,637	117.5%	2,256	2,816	124.8%	2,484	-	-	7,068	5,923	83.8%	-	-	-	-	-	-	-	-			
	訪問介護	(A)	13,308	13,148	98.8%	11,508	11,832	102.8%	9,180	8,568	93.3%	33,936	33,540	98.7%	8,544	8,392	98.2%	8,820	7,887	89.4%	9,096	7,772	85.4%	26,460	24,051	90.9%	8,160	8,395	102.8%	8,400	8,541	101.7%	8,784	-	-	25,344	16,846	66.5%	-	-	-	-	-	-	-	-	-		
介護タクシー	訪問介護	(A)	0	0	0%	2,676	1,774	66.3%	3,060	1,841	60.2%	5,736	3,813	66.5%	2,688	1,641	61.1%	2,952	1,938	65.6%	2,448	1,800	73.6%	7,068	5,988	84.7%	2,244	1,748	78.2%	2,316	1,472	63.8%	2,588	-	-	7,104	2,607	36.7%	-	-	-	-	-	-	-	-	-		
	訪問介護	(A)	4,824	4,429	91.8%	5,256	4,387	83.5%	5,736	4,521	78.8%	15,852	13,318	84.0%	4,956	4,991	100.7%	5,136	5,242	102.1%	5,376	5,226	97.2%	15,468	15,459	99.9%	5,472	5,494	100.4%	5,488	5,484	99.9%	5,892	-	-	17,052	11,178	65.6%	-	-	-	-	-	-	-	-	-		
介護タクシー	訪問介護	(A)	4,056	3,924	96.7%	4,188	3,889	92.9%	4,404	4,176	94.8%	12,648	12,089	95.6%	4,520	4,231	93.6%	4,536	4,193	92.4%	4,752	3,788	79.7%	13,608	12,212	89.7%	3,960	3,636	91.8%	4,200	3,515	83.7%	4,404	-	-	12,364	7,151	58.0%	-	-	-	-	-	-	-	-	-		
	訪問介護	(A)	276	217	78.3%	324	247	76.2%	360	251	69.7%	960	715	74.5%	360	269	74.7%	396	339	85.6%	444	317	71.4%	1,128	1,005	89.1%	384	372	97.1%	456	422	92.6%	480	-	-	660	320	48.5%	-	-	-	-	-	-	-	-	-		
介護タクシー	訪問介護	(A)	12	9	75.0%	12	9	75.0%	12	9	75.0%	36	24	66.7%	12	20	167.7%	12	27	225.0%	12	17	141.7%	36	72	200.0%	48	10	20.8%	48	-	-	144	20	13.9%	-	-	-	-	-	-	-	-	-					
	訪問介護	(A)	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%					
介護タクシー	訪問介護	(A)	12,936	12,402	95.9%	14,472	13,152	90.9%	16,260	13,848	85.2%	43,668	39,402	90.2%	15,024	14,568	96.9%	15,836	15,135	94.8%	16,908	16,061	95.0%	47,868	45,741	95.6%	16,000	16,691	104.3%	16,692	17,528	105.0%	17,280	-	-	50,004	34,318	68.6%	-	-	-	-	-	-	-	-	-		
	訪問介護	(A)	516	254	49.2%	564	281	49.8%	648	267	41.2%	1,728	802	46.4%	348	269	77.3%	372	222	59.7%	408	266	65.2%	1,128	757	67.1%	312	254	81.4%	360	230	63.9%	372	-	-	1,044	484	46.4%	-	-	-	-	-	-	-	-	-		
介護タクシー	訪問介護	(A)	492	226	45.9%	588	222	37.8%	648	214	33.0%	1,728	662	38.3%	204	210	102.9%	228	159	69.3%	240	207	86.3%	672	575	85.6%	240	191	79.6%	240	223	92.9%	240	-	-	720	414	57.5%	-	-	-	-	-	-	-	-	-		
	訪問介護	(A)	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%					
介護タクシー	訪問介護	(A)	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%					
	訪問介護	(A)	396	388	97.9%	432	212	49.1%	480	207	43.1%	1,308	727	55.6%	240	240	100.0%	264	187	70.8%	288	166	57.6%	792	593	74.9%	216	181	83.8%	252	118	46.8%	252	-	-	720	299	41.5%											

総括表詳細（1人1月あたり利用日数・回数）（栃木県大田原市）

		第6期															第7期															第8期														
		H27			H28			H29			累計			H30			R1			R2			累計			R3			R4			R5			累計											
		計画値	実績値	対計画比	計画値	実績値	対計画比	計画値	実績値	対計画比	計画値	実績値	対計画比	計画値	実績値	対計画比	計画値	実績値	対計画比	計画値	実績値	対計画比	計画値	実績値	対計画比	計画値	実績値	対計画比	計画値	実績値	対計画比	計画値	実績値	対計画比												
訪問介護	要介護 (個)	18.6	19.7	106.9%	19.4	19.3	99.3%	20.5	19.5	95.3%	19.6	19.5	99.5%	20.5	20.2	98.3%	20.5	20.9	102.3%	20.5	22.4	109.3%	20.5	21.1	103.3%	21.0	23.1	109.8%	21.5	21.5	100.3%	21.7	-	-	21.4	22.2	103.8%									
	要介護 (回)	-	-	-	4.5	-	-	-	-	-	4.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
訪問介護 (要)	要介護 (回)	3.5	4.9	140.0%	2.8	4.2	153.0%	2.3	4.3	187.0%	2.7	4.5	163.0%	5.1	4.1	80.0%	5.1	4.4	85.0%	5.2	4.7	90.0%	5.1	4.4	84.0%	4.2	4.5	105.3%	4.2	4.1	96.0%	4.2	-	-	4.2	4.3	101.2%									
	要介護 (回)	4.4	5.4	121.0%	3.7	6.1	165.0%	2.9	7.4	253.0%	3.5	6.5	184.0%	7.2	6.3	87.0%	7.3	6.0	82.0%	7.4	6.2	84.0%	7.3	6.2	84.0%	6.0	6.4	106.0%	6.0	6.2	104.0%	5.9	-	-	5.9	6.3	106.0%									
訪問介護 (要)	要介護 (回)	10.6	8.6	81.0%	11.3	8.8	77.0%	12.1	9.0	74.0%	11.3	8.8	77.0%	9.3	8.8	94.0%	9.3	8.6	92.0%	9.3	8.0	86.0%	9.3	8.5	90.0%	8.9	7.5	84.0%	8.9	6.9	77.0%	8.9	-	-	8.9	7.2	80.0%									
	要介護 (回)	6.2	6.0	96.0%	6.3	2.0	31.0%	6.5	7.8	121.0%	6.3	6.5	102.0%	6.6	12.2	183.0%	6.6	7.6	114.0%	6.0	8.3	138.0%	6.4	9.2	144.0%	7.0	9.2	131.0%	5.5	8.3	151.0%	5.5	-	-	5.9	8.6	144.0%									
訪問介護 (要)	要介護 (回)	15.8	16.3	102.9%	17.8	15.2	85.0%	19.5	13.8	71.0%	17.8	15.0	84.0%	17.0	14.3	84.0%	17.3	15.0	86.0%	16.8	15.4	92.0%	17.0	15.0	88.0%	18.5	15.0	80.0%	18.4	13.7	74.0%	18.4	-	-	18.4	14.1	76.0%									
	要介護 (回)	10.2	10.6	104.0%	10.2	10.5	103.0%	10.2	11.2	109.0%	10.2	10.8	105.0%	11.3	11.1	98.0%	11.4	10.7	94.0%	11.4	10.9	95.0%	11.4	10.9	95.0%	11.0	11.0	99.0%	11.1	10.8	97.0%	11.1	-	-	11.1	10.9	98.0%									
訪問介護 (要)	要介護 (回)	-	-	-	10.2	10.3	101.0%	10.2	10.5	102.0%	10.2	10.4	101.0%	11.5	10.5	91.0%	11.6	10.1	87.0%	11.6	10.1	87.0%	11.6	10.3	88.0%	10.2	10.2	99.0%	10.2	10.4	101.0%	10.2	-	-	10.2	10.3	100.0%									
	要介護 (回)	8.5	8.4	99.0%	8.5	8.7	102.0%	8.4	8.8	104.0%	8.4	8.6	102.0%	9.1	8.7	96.0%	9.1	8.5	94.0%	9.1	8.7	96.0%	9.1	8.7	95.0%	8.7	8.6	99.0%	8.7	8.3	95.0%	8.7	-	-	8.7	8.5	97.0%									
訪問介護 (要)	要介護 (回)	4.5	4.7	104.0%	4.7	4.6	97.0%	4.9	5.3	107.0%	4.7	4.9	103.0%	5.8	4.4	76.0%	5.8	5.7	99.0%	5.7	5.7	100.0%	5.8	5.3	91.0%	7.8	3.5	44.0%	7.8	5.3	67.0%	7.8	-	-	7.8	4.3	54.0%									
	要介護 (回)	15.1	12.0	79.0%	17.0	12.1	70.0%	19.3	11.9	61.0%	17.2	12.0	69.0%	12.6	12.2	97.0%	12.6	12.7	100.0%	12.6	13.4	106.0%	12.6	12.8	101.0%	12.9	14.0	108.0%	12.9	13.3	103.0%	13.0	-	-	12.9	13.6	105.0%									
訪問介護 (要)	要介護 (回)	-	4.0	-	-	4.0	-	-	3.9	-	4.0	-	-	4.3	-	5.8	-	6.8	-	5.2	-	5.5	-	5.5	3.0	55.0%	5.5	-	-	5.5	3.0	55.0%	5.5	-	-	5.5	3.0	55.0%								
	要介護 (回)	5.7	7.8	137.0%	5.9	7.7	130.0%	5.5	9.5	172.0%	5.7	8.4	146.0%	5.6	8.2	85.0%	5.6	7.8	81.0%	9.7	9.2	94.0%	9.7	8.2	84.0%	8.4	10.1	119.0%	8.4	9.6	113.0%	8.5	-	-	8.5	9.8	115.0%									
訪問介護 (要)	要介護 (回)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
	要介護 (回)	0.9	6.8	733.0%	0.8	6.5	780.0%	0.7	3.4	516.0%	0.8	5.5	677.0%	6.8	3.7	54.0%	6.8	3.3	48.0%	6.8	3.5	50.0%	6.8	3.3	51.0%	3.3	2.9	89.0%	3.3	2.4	73.0%	3.3	-	-	3.3	2.7	81.0%									
訪問介護 (要)	要介護 (回)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
	要介護 (回)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										
訪問介護 (要)	要介護 (回)	9.4	11.2	118.0%	9.1	13.3	146.0%	9.2	12.2	132.0%	9.2	12.1	130.0%	14.6	13.0	89.0%	14.5	13.8	94.0%	14.6	14.6	100.0%	14.6	13.7	93.0%	12.7	11.8	93.0%	13.2	13.0	98.0%	13.2	-	-	13.1	12.3	94.0%									
	要介護 (回)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-										

【実績値】厚生労働省「介護保険事業状況報告」年報（令和4年度のみ「介護保険事業状況報告」月報）。ただし、「第7期の短期入所療養介護（病院長）」には短期入所療養介護（介護医業務）が含まれる。「第7期の短期入所療養介護（介護医業務）」は単独の計画値がないため実績値のみ表示している。「施設サービス利用回数については、同一月に2施設以上でサービスを受けた場合、施設ごとにそれぞれ利用回数を1人と計上するが、小計には1人と計上している。」

【計画値】介護保険事業計画にかかる保健者からの報告値

経費詳細 (受給者1人あたり給付額) (栃木県大田原市)

区分	種別	第1期												第2期												第3期												
		H27			H28			H29			合計			H30			R1			R2			R3			R4			R5			合計						
		行債務	実績値	対前年比	行債務	実績値	対前年比	行債務	実績値	対前年比	行債務	実績値	対前年比	行債務	実績値	対前年比	行債務	実績値	対前年比	行債務	実績値	対前年比	行債務	実績値	対前年比	行債務	実績値	対前年比	行債務	実績値	対前年比							
福祉サービス	合計	(円)	258,105	253,924	102.1%	243,622	252,876	101.7%	249,210	254,044	101.9%	258,234	260,026	100.7%	258,234	260,026	100.7%	258,234	260,026	100.7%	258,234	260,026	100.7%	258,234	260,026	100.7%	258,234	260,026	100.7%	258,234	260,026	100.7%	258,234	260,026	100.7%			
	介護老人福祉施設	(円)	247,866	248,163	100.1%	247,387	245,186	99.1%	247,387	248,553	100.5%	247,547	247,289	99.9%	251,394	255,064	101.8%	251,526	256,989	102.2%	251,571	260,216	103.4%	251,498	257,762	102.5%	258,096	262,592	101.7%	258,280	264,942	102.6%	258,458	-	-	258,281	263,768	102.1%
	地域密着型介護老人福祉施設入居者生活介護	(円)	235,336	240,032	102.4%	234,881	246,231	104.8%	236,203	248,198	105.1%	235,533	247,534	105.1%	253,123	259,348	102.5%	253,236	263,699	104.1%	253,236	271,635	107.3%	253,198	264,903	104.6%	265,302	281,033	105.9%	266,763	279,086	104.6%	266,942	-	-	266,336	280,064	105.2%
	介護老人福祉施設	(円)	235,371	241,331	102.5%	236,877	251,812	101.9%	236,877	255,799	101.6%	237,042	261,950	101.9%	266,248	281,206	98.0%	266,375	280,079	100.6%	266,300	271,948	101.9%	266,308	281,186	105.3%	268,148	291,843	103.1%	268,397	277,691	103.5%	268,622	-	-	268,394	277,628	103.3%
	介護福祉施設	(円)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
福祉サービス	介護福祉施設整備費	(円)	282,632	329,900	116.7%	282,087	307,998	109.2%	282,087	306,167	107.8%	282,269	313,515	111.1%	314,222	317,702	101.1%	314,366	313,669	99.8%	314,366	329,424	104.8%	314,318	319,438	101.6%	314,417	324,782	103.3%	310,896	271,509	87.4%	-	-	-	313,333	298,379	95.2%
	合計	(円)	199,270	211,798	106.3%	187,894	196,931	104.8%	189,986	206,233	108.6%	187,499	208,614	111.7%	202,281	210,869	104.2%	198,679	212,983	107.2%	199,759	211,609	105.9%	198,796	211,667	106.5%	210,932	216,660	102.7%	209,788	211,559	100.8%	209,539	-	-	210,795	217,679	103.3%
	特定高齢者介護サービス	(円)	137,420	160,337	116.7%	134,991	152,866	113.7%	131,200	163,875	124.9%	133,824	159,360	119.1%	153,074	167,513	109.4%	154,183	179,309	116.3%	154,554	180,952	117.0%	154,030	174,752	113.5%	176,091	186,080	105.7%	176,816	185,215	104.8%	177,380	-	-	176,793	185,645	105.0%
	地域密着型特定要介護者生活介護	(円)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	認知症対応型共同生活介護	(円)	232,851	234,742	100.8%	232,401	237,351	102.1%	232,401	241,664	104.0%	232,551	237,912	102.3%	245,109	244,362	99.7%	245,218	242,283	98.7%	245,918	247,719	101.1%	245,082	244,715	99.8%	243,231	241,518	99.3%	243,388	246,499	101.5%	243,782	-	-	243,859	243,002	99.7%
在宅サービス	訪問介護	(円)	36,959	39,421	106.7%	37,493	39,051	104.2%	34,360	51,489	94.7%	41,710	42,396	101.6%	56,044	56,385	100.6%	56,059	60,392	107.7%	56,094	64,418	114.8%	56,066	60,355	107.6%	61,115	67,612	110.6%	62,636	63,188	100.9%	63,206	-	-	62,355	65,290	104.7%
	訪問入浴介護	(円)	39,285	56,596	144.1%	30,798	48,602	157.8%	25,655	50,247	195.9%	30,636	51,913	169.5%	60,234	48,902	81.2%	60,143	52,983	88.1%	60,598	57,013	94.1%	60,332	52,871	87.6%	51,852	54,454	105.0%	51,898	51,144	98.5%	51,549	-	-	51,760	52,794	102.0%
	訪問看護	(円)	37,539	38,436	102.4%	38,175	39,476	103.4%	38,156	39,836	104.4%	37,975	39,321	103.5%	41,578	38,057	91.5%	41,675	37,521	90.0%	41,740	38,628	92.5%	41,671	38,075	91.4%	39,271	38,625	98.1%	39,624	37,421	94.4%	39,555	-	-	39,520	38,010	96.2%
	訪問リハビリテーション	(円)	38,133	37,917	99.4%	43,281	43,721	101.0%	48,444	37,284	76.9%	43,493	39,393	90.6%	37,843	39,889	105.4%	36,175	40,331	111.5%	30,383	41,853	137.8%	34,417	40,803	118.6%	47,808	37,992	79.3%	45,853	35,263	76.9%	46,528	-	-	46,686	36,215	77.6%
	在宅介護支援センター	(円)	5,439	5,799	106.6%	5,471	5,475	100.1%	5,388	5,507	102.2%	5,432	5,580	102.7%	5,508	5,699	103.5%	5,524	6,240	112.9%	5,540	6,937	125.2%	5,525	6,316	114.3%	6,233	7,356	118.0%	6,245	7,934	127.0%	6,241	-	-	6,240	7,654	122.7%
在宅サービス	通所介護	(円)	69,153	69,543	100.6%	66,486	66,051	99.3%	81,558	86,248	105.8%	71,600	72,576	101.4%	92,278	86,181	93.4%	93,739	85,237	90.9%	95,263	88,046	92.4%	93,791	86,474	92.2%	87,381	86,684	99.2%	88,299	85,396	96.7%	88,784	-	-	88,171	86,031	97.6%
	地域密着型通所介護	(円)	-	-	-	80,941	78,637	97.2%	81,558	81,247	99.6%	81,270	79,866	98.4%	88,347	84,300	95.4%	88,616	79,328	89.5%	88,737	83,228	93.8%	88,572	82,152	92.8%	79,725	84,893	106.5%	80,472	88,489	110.0%	79,664	-	-	79,947	86,544	108.3%
	通所リハビリテーション	(円)	68,611	69,082	100.7%	66,067	71,668	108.3%	66,676	72,887	109.3%	67,721	71,320	105.3%	75,702	70,653	93.3%	78,616	67,303	85.6%	75,499	69,451	92.0%	75,603	69,114	91.4%	67,835	68,852	101.5%	68,281	67,543	98.9%	68,572	-	-	68,339	68,187	99.8%
	訪問入浴サービス	(円)	120,977	98,701	81.6%	137,227	96,136	70.1%	154,470	95,512	61.8%	138,020	96,753	70.1%	101,345	97,243	96.0%	101,069	100,594	99.5%	100,721	110,330	109.5%	101,035	102,590	101.5%	102,598	116,495	113.1%	103,451	111,475	107.8%	103,934	-	-	103,478	114,028	110.2%
	訪問入浴サービス(老健)	(円)	51,051	80,121	156.9%	53,710	80,863	150.6%	49,417	98,978	200.2%	51,335	86,997	169.5%	105,894	85,271	80.5%	105,293	81,487	77.4%	106,304	99,216	93.3%	105,848	85,671	80.9%	84,745	111,084	131.1%	84,792	104,115	122.8%	88,127	-	-	86,173	107,188	124.4%
訪問入浴サービス(介護保険)	(円)	14,833	90,743	611.7%	13,500	90,515	670.5%	11,417	47,240	413.8%	13,250	74,372	561.3%	91,250	52,824	57.9%	91,333	48,898	53.5%	91,333	55,173	60.4%	91,306	51,919	56.9%	45,313	45,554	100.5%	45,333	38,044	83.9%	45,333	-	-	45,326	41,799	92.2%	
在宅サービス	福祉用具貸与	(円)	10,848	11,273	103.9%	10,690	11,300	105.7%	10,415	11,613	111.5%	10,634	11,401	107.2%	11,670	11,909	102.1%	11,667	11,590	99.0%	11,673	11,529	98.8%	11,670	11,657	99.9%	11,236	11,742	104.5%	11,385	11,805	103.7%	11,389	-	-	11,338	11,774	103.9%
	特定福祉用具貸与	(円)	16,835	26,583	158.0%	17,420	26,640	153.0%	17,244	31,078	180.2%	17,179	29,434	171.3%	31,471	30,381	96.5%	32,003	31,061	97.1%	32,142	29,538	91.9%	31,889	30,284	95.0%	30,721	29,852	97.1%	30,686	31,986	104.2%	30,962	-	-	30,798	30,866	100.2%
	住宅改修	(円)	48,226	108,151	224.3%	49,986	91,612	183.3%	48,491	95,111	196.1%	48,924	98,390	201.1%	96,784	101,422	104.8%	97,754	96,423	98.6%	98,163	95,884	97.7%	97,606	98,055	100.5%	100,617	93,597	93.0%	100,617	91,920	91.4%	100,617	-	-	100,617	92,694	92.1%
	生活福祉・福祉対応型訪問介護	(円)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	認知症対応型通所介護	(円)	111,510	122,975	110.3%	106,755	135,756	127.2%	107,908	128,579	119.2%	108,618	128,298	118.1%	153,471	128,177	83.5%	153,242	132,808	86.7%	152,976	141,695	92.6%	153,215	133,422	87.1%	133,417	123,629	109.0%	121,726	107,607	88.4%	121,825	-	-	119,268	117,306	98.4%
介護老人福祉施設等介護	(円)	151,219	160,238	106.0%	150,002	164,262	109.5%	151,822	164,121	108.1%	151,020	162,895	107.9%	166,333	166,002	99.8%	167,104	167,283	100.1%	167,091	175,283	104.9%	166,852	169,545	101.6%	167,489	175,151	104.6%	170,628	173,629	101.8%	172,027	-	-	170,114	174,381	102.5%	
介護予防支援・在宅介護支援	(円)	11,231	11,648	103.7%	11,118	11,476	103.2%	10,995	12,649	115.0%	10,118	11,895	107.1%	12,649	12,676	100.2%	12,650	12,567	99.3%	12,649	12,618	99.8%	12,649	12,620	99.8%	12,644	12,868	101.8%	12,709	13,011	102.4%	12,748	-	-	12,701	12,940	101.9%	

【注】 厚生労働省「介護給付費集計表(国・県)」(令和4年度の「介護給付費集計表(国・県) 月報)」を、たし「第7期」の訪問入浴サービス(介護保険)には訪問

